

# Clelian Heights Newsletter

*A Family Affair*



# Shavings

WINTER 2004

## ANNUAL REPORT FOR CLELIAN HEIGHTS, INC.

### *God Loves a Cheerful Giver*

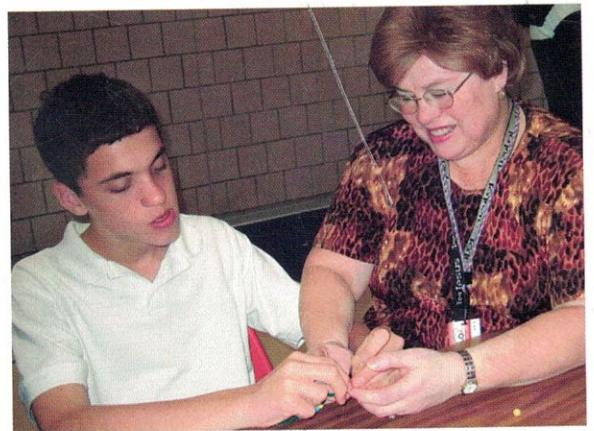
These inspiring words of Paul the Apostle assure us that God loves the parents, grandparents, friends and benefactors who generously gave support to Clelian Heights during 2002-2003. God also loves the many volunteers who generously contributed their time and talents for the good of the school and center.

Your generous support continues to assist the Apostles of the Sacred Heart of Jesus to fulfill their ministry to the children and adults whom they serve. During the 2002-2003 year significant exterior repairs were made to the buildings to protect our facilities from additional deterioration due to weather. Interior upgrades were completed that provide a much needed and more esthetically pleasing environment for our students and staff. Although our major objectives were related to special projects, our endowment fund continued to grow to help us secure the future of Clelian Heights.

The Apostles of the Sacred Heart of Jesus and the supporting staff are committed to helping individuals at Clelian Heights accomplish their goals. They do this by affirming individuals as they take on reasonable challenges that will lead to personal care and independent living. The students and young adults are nurtured by the staff to build a healthy self esteem and confidence in their abilities. Enriching and recreational opportunities supplement the daily schedules of school and work activities. In addition to functional academics and integrated specialized therapies such as physical, speech and occupational therapy, the program is designed to develop job readiness skills and on-the-job training in a variety of ways. The families and volunteers

have been very cooperative in all phases of the program as they share in the lives of each individual at Clelian Heights.

**Clelian Heights is truly a "Special Place for God's chosen Special People."**



"Admissions, the provision of services and referrals of clients shall be made without regard to race, color, religious creed, disability, ancestry, national origin, age or sex. Program services shall be made accessible to eligible individuals with disabilities through the most practical and economically feasible methods available."



## A Message from Executive Director

As I review the many "happenings" at Clelian, I can't help but think about where we have been in the past, where we are in the present and where we hope to be in the future. In order to put perspective on my musings, I reviewed the Long-Range Plan drawn up in 1989 which was later developed in 1992 into a Strategic Plan by the administration and a special committee of the Advisory Board. Many of the original goals and objectives of the Strategic Plan were realized with the completion of the apartments in 1993, the Therapeutic and Recreational Center in 1995, the licensing of the school as a Private Academic School in 1997 and a Capital Campaign in 1999 to establish an endowment and scholarship fund for Clelian Heights. These have been very challenging years but with the cooperation of the parents, staff, an outstanding Advisory Board and benefactors who are always willing to help, we have been able to make great strides in achieving the goals and objectives of our Strategic Plan.

Presently the school enrollment has been the highest it has ever been and the adults in The Clelian Center are kept busy with many new contracts as well as on-going ones. We have a number of young ladies and men working two or three days a week in the community in a variety of jobs. The number of staff persons now employed at Clelian Heights is close to sixty persons. The most frequent observation made by visitors is the joy they see in the children, adults and staff and the respect, loving care and concern for each individual in the program.

There is still much that needs to be done. For the immediate future we hope to air-condition the classrooms, the Clelian Center and Chip's House. Since we have a full program during the month of July, air-conditioning is not a luxury but a necessity. In addition to our annual giving campaign, many Foundations are being contacted to help with this project. The future looks promising, exciting and challenging. As we review and update the Strategic Plan, we will study other needs at Clelian Heights as the buildings are beginning to show their "Age."

We are most grateful for all the help, cooperation and generosity you have shown in the past and present and we are confident that we can rely on you for the future!

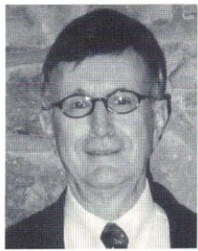
Sr. Rosemary Zaffuto, ASCJ  
Executive Director

...*"only with  
God are  
all things  
possible."*



**Mission Statement:** The mission of Clelian Heights is to provide spiritual, educational, vocational and residential programs for children and young adults with developmental disabilities that enhance their quality of life and maximize their potential for independent living.

**Vision Statement:** The vision of Clelian Heights is to provide an atmosphere of choice and mutual acceptance, respect and love that will make a lasting difference in the lives of persons with developmental disabilities.



## *A Message from Advisory Board Chairman*

As an Advisory Board member at Clelian Heights, one can easily focus on several perspectives - the excellent Clelian administration and the care and love shared by all students, staff and volunteers.

The level of achievement at Clelian is always the number one priority. With the leadership of the Sisters, the Apostles of the Sacred Heart of Jesus (ASCJ), and the entire staff of Clelian Heights including the volunteers, I have been amazed at the commitment and involvement of the groups. Their dedication to these children and young adults is heartwarming and moving.

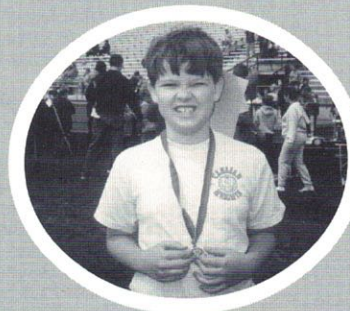
Definitely my first impressions of Clelian Heights was how the premises and facilities were so orderly and immaculate. While significant, this image is not the foremost impression because nothing can surpass the warmth, candor and energy of the residents and students. Just observing the behavior of the "little ones" shows the effectiveness and success of the administration and staff at Clelian. This group of people has shown all of us the true meaning of love, patience and dedication.

For me, being the chairman of the Advisory Board at Clelian Heights is just a small way to participate in an enriching endeavor that inspires each child and young adult to grow through the "Clelian Culture and Experience."

Mario J. Ferretti  
Chairman, Advisory Board

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*Let  
us  
live*

*daily*

*in*

*the*

*presence of*

*God.*

Mother Clelia  
ASCJ Foundress

# 2002-2003 Annual Report

*"God transforms every sacrifice offered for love of him into precious jewels." (Mother Clelia, Foundress)*

*Thank you for your  
generosity in supporting  
our work - July 1, 2002  
to June 30, 2003.*

## *The Clelian Legacy*

(\$25,000 +)

Anonymous  
Mr. and Mrs. John Nagy

## *The Pioneer Circle*

(\$5,000-\$10,000)

Anonymous  
F.O.C.H.O.  
Mr. and Mrs. David Kelly

## *The Clelian Club*

(\$1,000-\$4,999)

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(\$100-\$499)

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 Mr. and Mrs. Al Uskuraitis  
 Mr. and Mrs. James Vaccaro  
 Mr. and Mrs. John J. Valenti  
 Ms. Dolores Valesky  
 Rev. Dominic J. Valla  
 Mr. and Mrs. Eugene Valloriani  
 Mr. and Mrs. Anthony G. Valore Jr.  
 Mr. and Mrs. Wayne VanBuren  
 Dr. and Mrs. Jack Vande Visse  
 Mrs. Pearl Varine  
 Mr. and Mrs. Robert Vella  
 Mr. and Mrs. Karl Vent  
 Mr. and Mrs. Leonard Venturini  
 Ms. Marietta Veres  
 Ms. Mary Lee Villani

Mr. and Mrs. Paul Villani  
 Ms. Lisa Vinck  
 Mrs. Elizabeth K. Visbal  
 Mr. and Mrs. Reno Vitale  
 Mr. and Mrs. Robert Voelker  
 Mr. and Mrs. Earl V. Vogt  
 Mr. Albert R. Volovic  
 Mr. and Mrs. Robert Vought  
 Mr. and Mrs. Max Vozel  
 Ms. Anna Jane Walker  
 Mr. and Mrs. Dale Walker  
 Dr. and Mrs. Peter P. Walsh  
 Ms. Suzanne L. Walt  
 Mr. and Mrs. Paul Warfield  
 Mr. Edward Wargo  
 Mr. and Mrs. Eugene J. Warzynski  
 Mrs. Patricia A. Wasnesky  
 Mr. and Mrs. Thomas Watkins  
 Mr. and Mrs. Richard Weaver  
 Rev. Jerome W. Weiksner  
 Mr. Doug Weimer  
 Ms. Janice Weimer  
 Mr. John J. Weinhofer  
 Mr. and Mrs. Dwight M. Wells  
 Ms. Mary Ann Wentz  
 Mrs. Betty Sandella Wertz  
 Ms. Pamela S. Whyel  
 Mr. and Mrs. Steve Wilde  
 Mr. and Mrs. James Wiley  
 Mr. Al Willis  
 Mr. and Mrs. Frank Wineland  
 Mr. and Mrs. John H. Woitas  
 Mr. and Mrs. Stanley Wojtyna  
 Mr. and Mrs. Henry Wolfe  
 Mr. and Mrs. Bernard Wolfson  
 Dr. and Mrs. Kevin Wong  
 Ms. Catherine D. Wreath  
 Mr. Richard Yadeau  
 Ms. Roberta Yaklich  
 Mr. Joseph Yano  
 Dr. and Mrs. Charles Yarbrough  
 Mr. and Mrs. Alan Yeager  
 Mr. and Mrs. Russell Yeager  
 Mrs. Jane Yeager Noel  
 Mr. and Mrs. George Yerina  
 Mr. and Mrs. Alan A. Yorio  
 Mr. Joseph Youhan  
 Mr. and Mrs. Charles Yuhas  
 Mr. and Mrs. John J. Yurky  
 Mr. and Mrs. Joseph Zaffuto  
 Mr. and Mrs. John F. Zahorchak  
 Mr. and Mrs. William J. Zalakar  
 Mrs. Elizabeth Zamiskie  
 Mrs. Jean A. Zavora  
 Mr. and Mrs. Edward Zelachoski  
 Mr. and Mrs. Dave Zell  
 Mr. Frank Zeno  
 Mrs. Edythe P. Zitelli  
 Ms. Mary Ann Zozula  
 Mrs. Reta Zupanc  
 Mr. and Mrs. John Zurich  
 Ms. Mary Zurich  
 Mrs. Helen M. Zuzik



## Foundations

Anonymous  
 Aegon Transamerica Foundation  
 Figgie Family Charitable Foundation, Inc.  
 George R. Sweeney Charitable Trust  
 Greensburg Foundation Fund of The  
 Community Foundation of  
 Westmoreland County  
 Dellaidotti Charitable Trust  
 Lulu A. Pool Health and Education Trust  
 Mellon Private Asset Management  
 Myles Sampson Foundation  
 National City Foundation  
 PNC Charitable Trust  
 PPG Industries Foundation  
 Robert A. dePalma Family Charitable Foundation  
 Rockwell R. Memorial Combined Trust  
 Salvitti Family Foundation  
 Youth Advisory Council of The Community  
 Foundation of Westmoreland County  
 The Caesar Puff Foundation  
 The Edith L. Trees Charitable Trust  
 York Children's Foundation

## Businesses

Anonymous  
 A. Raimondo, Inc.  
 About Face  
 Age Craft Manufacturing, Inc.  
 Allegheny Energy  
 American Express  
 Anthony's Hair Salon  
 Atlantic Building Services, Inc.  
 Automated Entrance Systems  
 Banks Engineering Co., Inc.  
 Barker Meat & Poultry, Inc.  
 Beca Electrical Contractors  
 Beckwith Machinery  
 Belli and Belli  
 Bernacchi Financial Services, Inc.  
 Bernstein Law Firm, P.C.  
 Bob Shick's Auto Service  
 Bononi and Bononi, P.C.  
 Bushy Run Pharmacy  
 C & C Lumber  
 Cellone's Bakery  
 Ceraso Campaign Committee  
 Charletta & Co.  
 Charter Oak Asset Mgmt, Inc.  
 Chovanec Construction  
 Classic Industries, Inc.  
 Colonial Chevrolet-Geo-Ford  
 Combustion Service & Equip.  
 Commercial National Bank  
 Consumer's Trading Company  
 Costa Land Company, Inc.  
 Creekwood Development, Inc.  
 Delisi and Associates, P.C.  
 Deluzio, Teems & Anzovino  
 Diamond Pharmacy  
 Dingbats  
 Drs. John and Chantz and Associates  
 Duffy Pop and Brew  
 The Durol Co.  
 East Liberty Electroplating Co., Inc.  
 Elite Mortgage  
 Elliott Company  
 Fairview Services Plan, Inc.  
 Faris Distributor, Inc.  
 Fox Chapel Dermatology, P.C.  
 Frank Gigler Funeral Home  
 G. I. Specialists, Inc.  
 Gateway Financial Group, Inc.  
 Geary and Loperfito, LLC  
 General Services Administration  
 Herr Foods, Inc.  
 Hillview Motors, Inc.  
 Hoge Financial Services, Inc.  
 Hormel Foods Corporation  
 Ikon Office Solutions  
 Integrated Circuit Systems, Inc  
 Interstate Brands Companies  
 Irwin Union Cemetery  
 JK's County Market  
 JLB Holding, Inc.  
 James M. Cooney Agency  
 Jerry Ritenour Construction  
 John M. Dobrinick Funeral Home

John V. Granziano Funeral Home, Inc.  
 Joyce Oil Co.  
 Kattan-Ferretti Insurance Agency  
 Kearney Insurance Agency  
 Keebler Company  
 Kraft/Nabisco Biscuit Co.  
 L. W. Zelmore Heating & Cooling  
 Lee-Thompson-Fawcett Co.  
 Lewandowski Equipment Co., Inc.  
 Leybold Vacuum Products, Inc.  
 Likar Roofing Co., Inc.  
 Lomick Construction Corporation  
 Luigi's  
 McAneny Brothers, Inc.  
 McErlain and Associates  
 McGinley Maintenance, Inc.  
 McShane Florist  
 Mercy Hospital of Pittsburgh  
 Microsoft Giving Campaign Program  
 Murrysville Cleaners  
 Newborn Enterprises, Inc.  
 Newcomer's Electric  
 Nino's Restaurant  
 Norwin Insurance Agency  
 OMNIPLEX World Services Corporation  
 Oakmont Orthopaedic and Sports Ctr.  
 Obstetrics & Gynecology Associates  
 Omnova  
 Opsitnick Carpentry  
 Patrick T. Lanigan Funeral Home  
 Pepsi Bottling Group  
 Pevarnick Brothers, Inc.  
 Pittsburgh Anesthesia Associates, Ltd.  
 Poly Hi Solidur Menasha Corporation  
 Pop 'n Brew Super Store  
 Precision Defense Services, Inc.  
 R.B. Crosby & Son, Inc.  
 R.D. Harrer Construction Corp.  
 R.J. Garner Auto Body  
 Reed Smith  
 Ranier's Pharmacy, Inc.  
 Refrigeration Design of Pittsburgh  
 Richmond American Homes of VA  
 Rizzo's Malabar Inn Restaurant  
 Robert Wholey & Co., Inc.  
 Royal Biscuit Company  
 S. Pollak Trucking  
 S.H. Schmidt Co.  
 Sarnelli's Market  
 Seaman Wholesale  
 Sherrard, German & Kelly, P.C.  
 Shrader and Gehr  
 Snyder of Berlin  
 Strochmann Bakeries, L.C.  
 Stonecipher, Cunningham, Beard & Schmitt, P.C.  
 Sunrise Medical  
 Suntide Condominium Association  
 T.W. Philips Gas and Oil Co.  
 Trafford Motor Co.  
 Trexler Real Estate  
 Tom's Auto  
 University of Pittsburgh Medical Center  
 Vaia Funeral Home, Inc.  
 Western PA Family Medical Association, Ltd.  
 Westmoreland County Bureau of Parks and  
 Recreation  
 Wilson Candy Co.  
 Wisers Restaurant, Inc.  
 Yukon-Waltz Telephone Co.

## Organizations

Anonymous  
 Apostles of the Sacred Heart  
 Cor Jesu Convent, MO  
 Clelian Heights Convent, PA  
 Our Lady of Good Counsel, MO  
 Our Lady of Mt. Carmel, CT  
 Our Lady of Mt. Virgin, NJ  
 Sacred Heart Convent, FL  
 Sacred Heart Manor, CT  
 Sacred Heart on the Lake, CT  
 Sacred Heart Villa, MO  
 Santa Maria Convent, NY  
 St. Paul Convent, FL  
 St. Paul Convent, NJ  
 St. Rocco Convent, RI  
 Balya for Commissioner Committee  
 Bethel Assembly of God  
 Catholic Daughters of America  
 Court Seton #306  
 Court Miriam #1315  
 Court Santa Maria #383  
 The Catholic Slovak Ladies Assoc.  
 Ceraso Campaign Committee  
 Clelian Heights Staff  
 Confraternity Christain Mothers  
 St. Mary Of Czesochowa  
 St. Boniface Church  
 St. Peters - Brownsville  
 Elect Tom Tangretti Committee  
 Felician Sisters of PA  
 Franciscan Sisters -Mount Carmel Convent  
 Friends of Clelian Heights Organization  
 Holy Family Church  
 Holy Trinity Parish  
 ISDA-Dante Alighieri Chapter 244  
 Irwin Volunteer Fire Dept., Inc.  
 Kiski Area H.S. I.U. Staff  
 The Kiski School  
 Kiwanis Club of Greensburg  
 Kiwanis Club of Murrysville  
 Knights of Columbus  
 Greensburg Diocesan Chapter  
 Knights of Columbus #1222  
 Knights of Columbus #918  
 Kiski Valley #3174  
 St. Jude #9019  
 Knights of Columbus # 948  
 Knights of Columbus #4226  
 St. Vincent Assembly  
 Uniontown Council  
 Laborer's District Council of Western PA  
 Laurel Highlands Church of God  
 Lions Club of Delmont  
 Our Lady Queen of Peace  
 Our Lady of Grace Church  
 Polish Brotherhood of the White Eagle

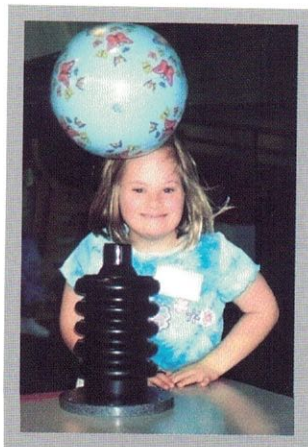
Polish Falcons Nest #147  
 Rostraver Twp. Lions Club  
 SS. Simon & Jude Church  
 Sacred Heart Church  
 Shaner Sportsman Club  
 Sons of Columbus, Nina Council # 10  
 Sons of Italy, Lodge 881  
 St. Anne's Home  
 St. Benedict Church  
 St. Bruno Church  
 St. Hedwig/St.Cecilia Church  
 St. John the Evangelist Church  
 St. Mary of Czesochowa Christian Mothers  
 St. Regis Altar Society  
 St. Rita Church  
 St. Rose Church  
 St. Vincent Archabbey  
 St. Vitus Church  
 Valley Verterans Association, Inc.  
 VFW Post 7812

Every effort has been made to include the names of all our benefactors from the past fiscal year. If you are a benefactor of Clelian Heights Inc. and your name has been omitted or spelled incorrectly, we apologize for the error and ask that you please notify us at 724-837-8120, ext 315. **Thank you and God Bless You!**



## Programs and Special Events

<i>Appeals</i>	<i>\$151,936.97</i>
<i>Grants</i>	<i>108,877.00</i>
<i>F.O.C.H.O.</i>	<i>6,200.00</i>
<i>JPK Golf Outing</i>	<i>8,417.45</i>
<i>Sally Foster/Entertainment Books</i>	<i>6,611.05</i>
<i>Wholey BBQ</i>	<i>29,091.00</i>
<i>Night at the Races</i>	<i>8,056.50</i>
<i>Crafts</i>	<i>81.00</i>
<b><i>TOTAL</i></b>	<b><i>\$319,770.97</i></b>



# Clelian Heights, Inc. and The Clelian Heights Endowment Foundation

Income Statement  
Year Ended June 30, 2003

## Revenue

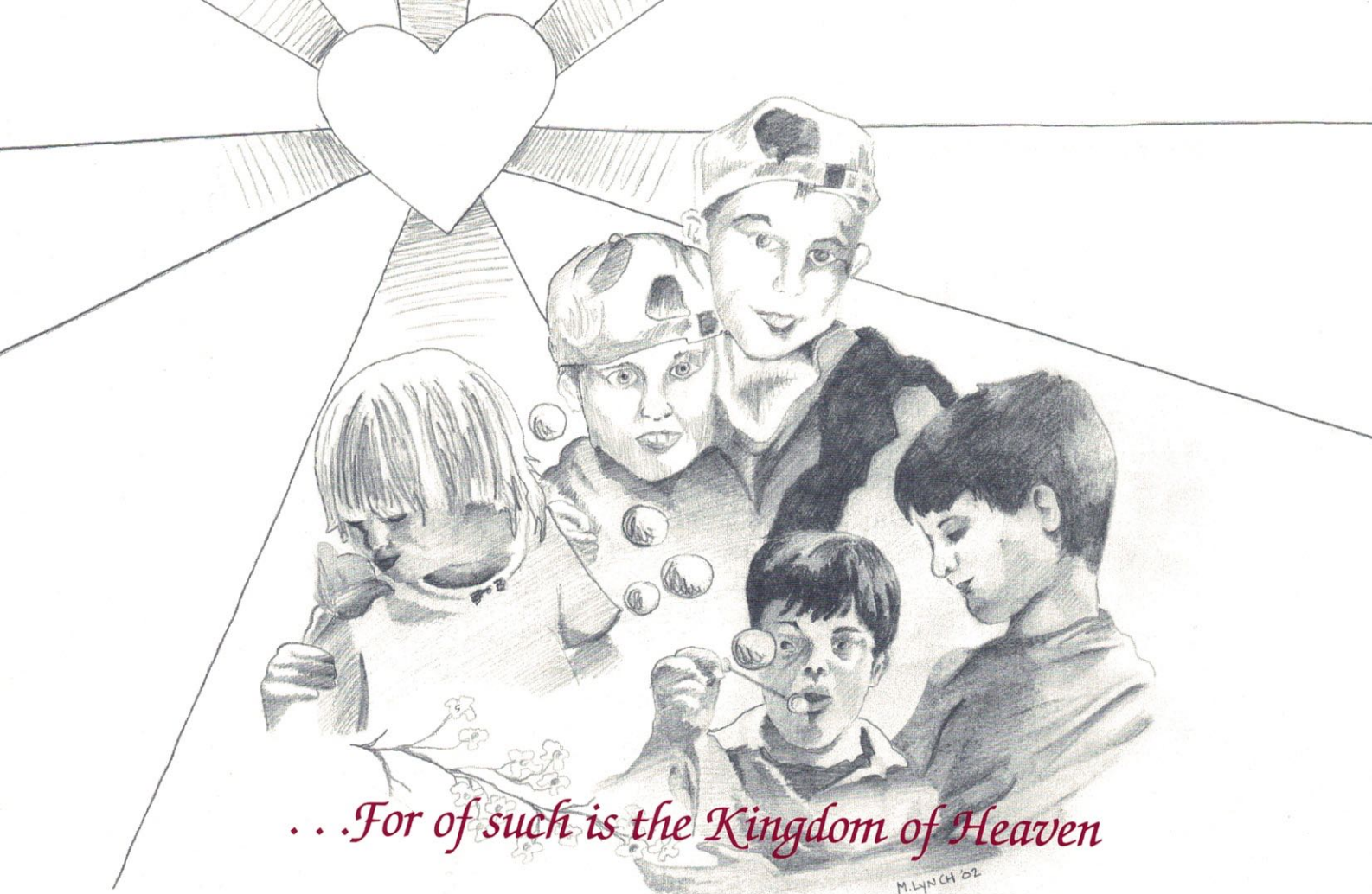
Tuition and Fees	1,344,445
Gifts and Grants	544,044
Investment Income	55,160
Net Unrealized and Realized Gains(Losses) on Investments	(3,296)
Special Events	69,622
Contract Income - Clelian Center	25,883
Other Revenues	38,501
<b>Total Revenues</b>	<b>2,074,359</b>

## Expenses

Salaries and Related Expenses	1,117,751
Utilities	132,508
Building and Equipment Maintenance	56,487
Program Expenses	181,759
Insurance	87,143
Professional Services	45,658
Investment Fees	9,908
Depreciation	240,075
Office & Supplies Expense	42,409
Professional Development	4,857
Special Events	40,397
Other Expenses	7,636
<b>Total Expenses</b>	<b>1,966,588</b>

**Net Income** **107,771**

Clelian Heights ended the 2002-2003 fiscal year financially sound despite the slow economy.



*... For of such is the Kingdom of Heaven*

R.R. 9 Box 607 • Greensburg, PA 15601-92131



Non-Profit  
Organization  
U.S. POSTAGE  
**PAID**  
Permit No. 134  
Greensburg, PA  
15601

*Annual Report*