

ANNUAL REPORT 2003 - 2004

What We've Done -Where We're Going

This past year at Clelian Heights proved to be the year of increased activity in our building improvements and student enrollment. The year started with plans to renovate the heating system and add air-conditioning in the school and Chip's House. This extensive project was completed in late January 2005 and this spring we'll enjoy the comfort of this new system.

Another project included the creation of two more classrooms to accommodate the increased enrollment.

With the increase in the enrollment of students, we are focusing on some required changes. One of the problems we have had over the years especially during the winter months has been the exposure of the students to the weather conditions. Consideration has been given to construct a covered area from the driveway to the school entrance. Clelian Heights has about 18 school buses loading and unloading each day and this usually develops into a problem when we have adverse weather conditions. We hope to have this project completed this year.

Some additional projects we will be working on this year will be:

* Upgrading the phone system

* Outside building repairs including waterproofing and tuck pointing

* Increase capacity for food storage by adding additional freezers

* Enclosing the back kitchen door area

We are very excited about the changes that have been made and the challenge of the New Year to accomplish new projects. I am looking forward to working with the Sisters to make a difference for the students and everyone involved with Clelian Heights School for Exceptional Children.

Joe Policastro Advisory Board Chairman, Operations Committee

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A Message from Sr. Rosemary



Recently, I took a walk around our campus and of course, Sandy our dog, accompanied me as she chased squirrels and rabbits. Fortunately, Sandy was not successful in catching any of them, but she enjoyed treeing the squirrels and watching the rabbits scurry away to safety. As I watched Sandy being challenged by these furry creatures with little success, I recalled so many challenges we have faced through the years as we added buildings and planned renovations to accommodate the growing number of children and young adults enrolled in our programs here at Clelian Heights.

Unlike Sandy, however, we have been fortunate in achieving many of the challenges we faced because of the outstanding cooperation and generosity we have received from our benefactors, friends, organizations and parents together with the constant efforts of the Development Office personnel in obtaining grants from Foundations and businesses.

During this school year not only have we completed installing air-conditioning, but St. Joseph's Chapel has been renovated, the dorms for the residents have had new drapes installed and the young ladies individual apartments will have new outside doors installed to replace those worn by severe weather conditions. Our buildings are beginning to show their age and some caulking needs to be done to prevent further damage.

We strive constantly to be good stewards of all that we have here at Clelian Heights. In this issue we present our Annual Report for your review. The future is still challenging but promising and exciting. The commitment of the members of our Advisory Board and our parents organization (FOCHO) play a very important part in our growth at Clelian Heights. Their advice and counsel are invaluable as we review and revise our Strategic Plan.

Our greatest asset, of course, is the children and young adults who make Clelian Heights the wonderful place it is! They are our best ambassadors in spreading the good news about our programs.

As you review our annual report, take pride in the part you have played in helping us end our fiscal year financially sound despite the slow economy.

Thank you for your constant support of our works here at Clelian Heights. We ask the Sacred Heart of Jesus to bless you and reward you for your generosity.

" ...only with

God are
all things

possible."



Clelian Heights' Special Giving Programs

Did you know that many opportunities exist at Clelian Heights that allows you to make a gift at any time that is convenient to your financial situation? Your gift will support our work now and in the years to come.

The following are some of the ways that you can support Clelian Heights. Thank you for your generosity.

Gifts of Cash - This is the easiest and most common type of gift. You can make a gift by sending a check, charge using a credit card or by phone using a credit card. Some employers will match your charitable gift. If your company has a matching program, enclose their form along with your donation.

Gifts in Memory or Honor of a Loved One - This gift can honor or remember someone special or a special occasion. These gifts can be mailed to Clelian Heights or given by phone using a credit card.

Wills and Bequests - You can remember Clelian Heights in your will with a legacy or bequest.

Gifts of Stock - Most often a gift of stock offers you a tax savings. A call to your stock broker usually will take care of making this gift.

Life Insurance - Make Clelian Heights the beneficiary of a Life Insurance Policy. This gift offers opportunities convenient to all financial circumstances.

Other opportunities that exist are: Charitable Gift Annuities, Charitable Trusts, Gifts of Real Estate and Gifting of Tax Deferred Retirement Benefits such as IRA's.

Your legal advisor can assist you in making your donation decision as it relates to many of these options. The Development Office at Clelian Heights can be contacted for general information about our Special Giving Programs. Call or e-mail the Development Office at 724/837-8120 x315 or (clelian@aol.com).

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"Admissions, the provision of services and referrals of clients shall be made without regard to race, color, religious creed, disability, ancestry, national origin, age or sex. Program services shall be made accessible to eligible individuals with disabilities through the most practical and economically feasible methods available."



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