

Contributed Services **

Other (Foundations, Grants, Donations, Fund-raisers, etc.)

114,661

40,620

138,007

TOTAL REVENUE

\$ 580,812

OPERATING EXPENDITURES

Salaries

\$ 284,322

Fund Raising Expenses

9,665

Activities Expense

1,784

Automobile Expenses

9,308

Truck Purchase (Edith Trees Foundation)

17,625

GMC Van Purchase (Edith Trees Foundation)

22,800

Arts and Crafts

1,541

Conferences/Seminars

5,242

Food

38,463

Grounds Maintenance

9,921

Household Expenses

4,801

Insurance - Medical & Liability

58,197

Laundry and Linens

595

Medical Supplies

69

Office Administration

5,532

Professional Development

3,981

Repairs/ Maintenance

25,141

Taxes - Payroll

11,649

Telephone

4,881

Utilities

66,121

Travel

1,126

Professional Services

3,117

Dues and Subscriptions

1,176

Miscellaneous

158

TOTAL OPERATING EXPENSES

\$ 587,215

REVENUE OVER (UNDER) EXPENDITURES

(6,403)

** The Sisters do not take a salary. The monies are put back into the Budget

* The financial statements for 1990 were audited by Donal K. Kessel, C.P.A.
4064 William Penn Highway, Murrysville, PA 15668.

1990 ANNUAL REPORT



Sr. Rosemary Zafuto, Executive Director

Our record of services to the developmentally disabled continues to be impressive. This year we had fifty-eight (58) children enrolled in the school program and thirty clients in the vocational program. Sixty-two children and young adults are in residence and twenty-six are enrolled in the day programs.

Throughout the year our highly professional staff members have given loving care to all those enrolled at Clellan Heights. Because of the dedication and commitment of the staff, Clellan Heights enjoys the reputation of providing quality care.

This dedication shown by the staff as well as the support of the community will insure the continued excellence of programs offered at Clellan Heights, Inc.

DIRECTOR'S MESSAGE

BOARD OF DIRECTORS

PRESIDENT Sr. Adrienne Dilonardo
VICE PRESIDENT Sr. Rosemary Zafuto
SECRETARY Sr. Benjamin Merlotti
TREASURER Sr. Carole A. Stackpole

CLELLAN HEIGHTS IS A MEMBER OF:

- NCEA - National Catholic Educational Association
- AAMR - American Association on Mental Retardation
- CEC - Council for Exceptional Children
- NCPD - National Catholic Office for Persons with Disabilities
- NAMRP - National Apostolate with Mentally Retarded Persons

- The Clellan Center - a sheltered workshop for sub-contract work in small parts assembly, collating, stapling, packaging, and light machinery operation.
- Commercial Laundry - a training program for potential job placement
- Greenhouse - a complete program for planting, growing and selling a variety of flowers and vegetables.

who are over twenty-one and sponsored by the Office of Vocational Rehabilitation