

CLELIAN HEIGHTS, INC. STATEMENT OF REVENUE AND EXPENDITURES
FOR THE TWELVE(12) MONTHS ENDED
JUNE 30, 1991

REVENUE

Tuition	\$252,652
Room and Board	104,138
Contributed Goods	36,841
Contributed Services*	115,618
Other (Foundations, Grants, Donations, Fund-raisers, etc.)	<u>167,425</u>
	\$676,674

OPERATING EXPENSES

Salaries	\$299,447
Fund Raising Expenses	13,696
Activities Expenses	2,316
Automobile Expenses	7,403
Garage Construction**	60,000
Access Ramps for Handicapped**	28,000
School Equipment/Materials and Supplies	7,072
Conferences/Seminars	4,058
Food	55,072
Grounds Maintenance	7,306
Insurance-Medical and Liability	54,571
Laundry and Linens	318
Medical Supplies	40
Office Administration	8,632
Professional Development	3,262
Repairs/Maintenance	26,699
Taxes-Payroll	13,866
Telephone	4,773
Utilities	63,422
Travel	372
Professional Services	6,350
Dues and Subscriptions	2,000
Miscellaneous	<u>768</u>
TOTAL OPERATING EXPENSES	\$669,443
REVENUE OVER(UNDER)	\$ 7,231

*The Sisters do not take a salary. The monies are put back into the Budget.

**Foundation and Donation monies used.

The financial statements for 1991 were audited by Donald K. Kessell, C.P.A. 4064 William Penn Highway, Murrysville, PA 15668

CLELIAN HEIGHTS provides a full range of quality services to persons with developmental disabilities in residential and day programs.

SERVICES INCLUDE:

- Clelian Heights School for Exceptional Children

A residential and/or day academic and prevocational program which is individualized and ungraded for students from age five to twenty-one.

-Personal Adjustment Training Program

A twenty week residential vocational and rehabilitation program with strong emphasis on developing independent living skills and sponsored by the Office of Vocational Rehabilitation. It includes:

- a sheltered workshop for sub-contract work in small parts assembly, collating, packaging, light machinery operation.
- a commercial laundry for training in potential job placement.
- a greenhouse for horticultural training
- competitive employment job placement and on-the-job training.

-The Clelian Center Vocational Training Program

Offers extended training beyond the twenty weeks in vocational and independent living skills. This program is privately sponsored for young adults ages 21 and over who may remain for as long as needed.

BOARD OF DIRECTORS

<i>President</i>	<i>Sr. Adrienne DiLonardo</i>
<i>Vice President</i>	<i>Sr. Rosemary Zaffuto</i>
<i>Secretary</i>	<i>Sr. Benjamin Merlotti</i>
<i>Treasurer</i>	<i>Sr. Carole Anne Stackpole</i>

ADVISORY BOARD

Sr. Rosemary Zaffuto, ASCJ
Executive Director

Rose Sweeney Melenzyer
Honorary Chair

Ben T. Bernacchi
George R. Sweeney, II
Co-Chairmen

Mark V. Arena
Mary S. Arena
Eleanor B. Bernacchi
Dominic Ciarimboli, Esquire
Charles H. Decker
John P. Krystyniak
Ameene G. Makdad, M.D.
Honorable Jules C. Melograne
Olga F. Melograne
Sr. Benjamin Merlotti, ASCJ
Reverend Donald J. Mondello
Reverend William R. Rathgeb
Sr. Ritamary Schultz, ASCJ
Sr. Emmanuel Shoaf, ASCJ
Sr. Carole Anne Stackpole, ASCJ
Charles L. Yarbrough, M.D.

CLELIAN HEIGHTS IS A MEMBER OF:

NCEA	National Catholic Education Association
AAMR	American Association on Mental Retardation
CEC	Council for Exceptional Children
NCPD	National Catholic Office for Persons With Disabilities
NAMRP	National Apostolate with Mentally Retarded Persons
Arc	Association for Retarded Citizens of the United States
CCBD	Council for Children with Behavioral Disorders
NDSC	National Down Syndrome Congress