

CLELIAN HEIGHTS, INC.
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE TWELVE (12) MONTHS ENDED
JUNE 30, 1992

REVENUE

Tuition	\$354,984.18
Room and Board	123,174.26
Contribution - Sisters, Apostles of the Sacred Heart	60,000.00
Contributed Goods and Services	38,319.79
Other Donations	29,112.34
Scholarships	23,282.73
Summer Camp	36,698.25
Fund Raising	<u>53,918.42</u>
TOTAL REVENUE	\$719,489.97

OPERATING EXPENSES

Automotive Expenses/vans, truck, cars, etc.	\$ 6,622.67
Clelian Center	4,144.93
Depreciation	74,165.00
Food	56,086.95
Fund Raising Expenses	12,877.50
Gifts/Fringe Benefits/Miscellaneous	3,221.88
Grounds Maintenance	7,131.51
Insurance	74,193.25
Medical Supplies/Building Maintenance Supplies/Laundry Supplies	6,968.21
Professional Services / Development	13,845.90
Repairs/Maintenance Contracts	33,940.11
Salaries-Regular	237,865.94
Salaries-Sisters	74,765.60
School Equipment/Materials/Supplies/Office Administration	18,026.44
Student Activity Expenses	9,489.23
Taxes-Payroll	18,121.99
Telephone	5,955.72
Utilities	57,225.88
Transportation	<u>1,008.74</u>

TOTAL OPERATING EXPENSES **\$715,657.45**

REVENUE OVER/(UNDER) **\$ 3,832.52**

The financial statements for 1993 were audited by Donald K. Kessell, C.P.A.
4064 William Penn Highway, Murrysville, PA 15668

CLELIAN HEIGHTS provides a full range of quality services to persons with developmental disabilities in residential and day programs.

SERVICES INCLUDE:

- Clelian Heights School for Exceptional Children

A residential and/or day academic and prevocational program which is individualized and ungraded for students from age five to twenty-one.

-Personal Adjustment Training Program

A twenty week residential vocational and rehabilitation program with strong emphasis on developing independent living skills and sponsored by the Office of Vocational Rehabilitation. It includes:

- a **sheltered workshop** for sub-contract work in small parts assembly, collating, packaging, light machinery operation.
- a **commercial laundry** for training in potential job placement.
- a **greenhouse** for horticultural training
- **competitive employment job placement and on-the-job training.**

-The Clelian Center Vocational Training Program

Offers **extended training beyond the twenty weeks in vocational and independent living skills.** This program is privately sponsored for young adults ages 21 and over who may remain for as long as needed.

OFFICERS and BOARD OF DIRECTORS

<i>President</i>	<i>Sr. Adrienne DiLonardo</i>
<i>Vice President</i>	<i>Sr. Rosemary Zaffuto</i>
<i>Secretary</i>	<i>Sr. Benjamin Merlotti</i>
<i>Treasurer</i>	<i>Sr. Carole Anne Stackpole</i>

ADVISORY BOARD

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Executive Director

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Sr. Emmanuel Shoaf, ASCJ
Sr. Carole Anne Stackpole, ASCJ
Betty Sandella Wertz
Samuel Wholey

CLELIAN HEIGHTS IS A MEMBER OF:

NCEA	National Catholic Education Association
AAMR	American Association on Mental Retardation
CEC	Council for Exceptional Children
NCPD	National Catholic Office for Persons With Disabilities
NAMRP	National Apostolate with Mentally Retarded Persons
Arc	Association for Retarded Citizens
CCBD	Council for Children with Behavioral Disorders
NDSC	National Down Syndrome Congress