

CLELIAN HEIGHTS, INC.

CLELIAN HEIGHTS provides a full range of quality services to the developmentally disabled in a residential or day program.

Services include:

- **Clelian Heights School for Exceptional Children** - a school program which is individualized and ungraded for students from age five to twenty-one.
- **Personal Adjustment Training Program** - a vocational and social program for those who are over twenty-one and sponsored by the Office of Vocational Rehabilitation.
- **The Clelian Center** - a sheltered workshop for sub-contract work in small parts assembly, collating, stapling, packaging, and light machinery operation.
- **Commercial Laundry** - a training program for potential job placement
- **Greenhouse** - a complete program for planting, growing and selling a variety of flowers and vegetables.

CLELIAN HEIGHTS IS A MEMBER OF:

- **NCEA**- National Catholic Educational Association
- **AAMR**- American Association on Mental Retardation
- **CEC** - Council for Exceptional Children
- **NCPD**- National Catholic Office for Persons with Disabilities
- **NAMRP**- National Apostolate with Mentally Retarded Persons

BOARD OF DIRECTORS

PRESIDENT	Sr. Adrianne DiLonardo
VICE PRESIDENT	Sr. Rosemary Zaffuto
SECRETARY	Sr. Benjamin Merlotti
TREASURER	Sr. Carole A. Stackpole

DIRECTOR'S MESSAGE

Our record of services to the developmentally disabled continues to be impressive. This year we had fifty-eight(58) children enrolled in the school program and thirty clients in the vocational program. Sixty-two children and young adults are in residence and twenty-six are enrolled in the day programs.

Throughout the year our highly professional staff members have given loving care to all those enrolled at Clelian Heights. Because of the dedication and commitment of the staff, Clelian Heights enjoys the reputation of providing quality care.

This dedication shown by the staff as well as the support of the community will insure the continued excellence of programs offered at Clelian Heights, Inc.

Sr. Rosemary Zaffuto, Executive Director



1990 ANNUAL REPORT

**CLELIAN HEIGHTS, INC. STATEMENT OF REVENUE AND
EXPENDITURES FOR THE TWELVE(12) MONTHS ENDED
JUNE 30, 1990 ***

REVENUE

Tuition	\$	255,210
Room and Board		32,314
Contributed Goods		40,620
Contributed Services **		114,661
Other (Foundations, Grants, Donations, Fund-raisers, etc.)		138,007
		580,812
TOTAL REVENUE		\$ 580,812

OPERATING EXPENDITURES

Salaries	\$	284,322
Fund Raising Expenses		9,665
Activities Expense		1,784
Automobile Expenses		9,308
Truck Purchase (Edith Trees Foundation)		17,625
GMC Van Purchase (Edith Trees Foundation)		22,800
Arts and Crafts		1,541
Conferences/Seminars		5,242
Food		38,463
Grounds Maintenance		9,921
Household Expenses		4,801
Insurance -Medical & Liability		58,197
Laundry and Linens		595
Medical Supplies		69
Office Administration		5,532
Professional Fvelopment		3,981
Repairs/ Maintenance		25,141
Taxes - Payroll		11,649
Telephone		4,881
Utilities		66,121
Travel		1,126
Professional Services		3,117
Dues and Subscriptions		1,176
Miscellaneous		158
		587,215
TOTAL OPERATING EXPENSES		\$ 587,215

REVENUE OVER (UNDER) EXPENDITURES (6,403)

** The Sisters do not take a salary. The monies are put back into the Budget

* The financial statements for 1990 were audited by Donal K. Kessell, C.P.A.
4064 William Penn Highway, Murrysville, PA 15668.