

**CLELIAN HEIGHTS** provides a full range of quality services to persons with developmental disabilities in residential and day programs.

**SERVICES INCLUDE:**

**- Clelian Heights School for Exceptional Children**

A residential and/or day academic and prevocational program which is individualized and ungraded for students from age five to twenty-one.

**-Personal Adjustment Training Program**

A twenty week residential vocational and rehabilitation program with strong emphasis on developing independent living skills and sponsored by the Office of Vocational Rehabilitation. It includes:

- a sheltered workshop for sub-contract work in small parts assembly, collating, packaging, light machinery operation.
- a commercial laundry for training in potential job placement.
- a greenhouse for horticultural training
- competitive employment job placement and on-the-job training.

**-The Clelian Center Vocational Training Program**

Offers extended training beyond the twenty weeks in vocational and independent living skills. This program is privately sponsored for young adults ages 21 and over who may remain for as long as needed.

**BOARD OF DIRECTORS**

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**CLELIAN HEIGHTS IS A MEMBER OF:**

<b>NCEA</b>	<b>National Catholic Education Association</b>
<b>AAMR</b>	<b>American Association on Mental Retardation</b>
<b>CEC</b>	<b>Council for Exceptional Children</b>
<b>NCPD</b>	<b>National Catholic Office for Persons With Disabilities</b>
<b>NAMRP</b>	<b>National Apostolate with Mentally Retarded Persons</b>
<b>Arc</b>	<b>Association for Retarded Citizens of the United States</b>
<b>CCBD</b>	<b>Council for Children with Behavioral Disorders</b>
<b>NDSC</b>	<b>National Down Syndrome Congress</b>

**Clelian Heights Inc.**

**1991 Annual Report**

*Our record of services to the developmentally disabled continues to be impressive. Throughout the year our highly professional staff members have given loving care to all those enrolled at Clelian Heights. Because of the dedication and commitment of the staff, Clelian Heights enjoys the reputation of providing quality care. This dedication shown by the staff as well as the support of the community will ensure the continued excellence of programs offered at Clelian Heights.*

*Sr. Rosemary Zaffuto, Executive Director*





# CLELIAN HEIGHTS, INC. STATEMENT OF REVENUE AND EXPENDITURES

FOR THE TWELVE(12) MONTHS ENDED

JUNE 30, 1991

## REVENUE

Tuition	\$252,652
Room and Board	104,138
Contributed Goods	36,841
Contributed Services*	115,618
Other (Foundations, Grants, Donations, Fund-raisers, etc.)	<u>167,425</u>
	<b>\$676,674</b>

## OPERATING EXPENSES

Salaries	\$299,447
Fund Raising Expenses	13,696
Activities Expenses	2,316
Automobile Expenses	7,403
Garage Construction**	60,000
Access Ramps for Handicapped**	28,000
School Equipment/Materials and Supplies	7,072
Conferences/Seminars	4,058
Food	55,072
Grounds Maintenance	7,306
Insurance-Medical and Liability	54,571
Laundry and Linens	318
Medical Supplies	40
Office Administration	8,632
Professional Development	3,262
Repairs/Maintenance	26,699
Taxes-Payroll	13,866
Telephone	4,773
Utilities	63,422
Travel	372
Professional Services	6,350
Dues and Subscriptions	2,000
Miscellaneous	<u>768</u>
<b>TOTAL OPERATING EXPENSES</b>	<b>\$669,443</b>
<b>REVENUE OVER(UNDER)</b>	<b>\$ 7,231</b>

\*The Sisters do not take a salary. The monies are put back into the Budget.

\*\*Foundation and Donation monies used.

The financial statements for 1991 were audited by Donald K. Kessell, C.P.A. 4064 William Penn Highway, Murrysville, PA 15668

