

**CLELIAN HEIGHTS** provides a full range of quality services to persons with developmental disabilities in residential and day programs.

**SERVICES INCLUDE:**

**- Clelian Heights School for Exceptional Children**

A residential and/or day academic and prevocational program which is individualized and ungraded for students from age five to twenty-one.

**-Personal Adjustment Training Program**

A twenty week residential vocational and rehabilitation program with strong emphasis on developing independent living skills and sponsored by the Office of Vocational Rehabilitation. It includes:

- a sheltered workshop for sub-contract work in small parts assembly, collating, packaging, light machinery operation.
- a commercial laundry for training in potential job placement.
- a greenhouse for horticultural training
- competitive employment job placement and on-the-job training.

**-The Clelian Center Vocational Training Program**

Offers extended training beyond the twenty weeks in vocational and independent living skills. This program is privately sponsored for young adults ages 21 and over who may remain for as long as needed.

**OFFICERS and BOARD OF DIRECTORS**

<i>President</i>	<i>Sr. Adrienne DiLonardo</i>
<i>Vice President</i>	<i>Sr. Rosemary Zaffuto</i>
<i>Secretary</i>	<i>Sr. Benjamin Merlotti</i>
<i>Treasurer</i>	<i>Sr. Carole Anne Stackpole</i>

**CLELIAN HEIGHTS IS A MEMBER OF:**

<b>NCEA</b>	<b>National Catholic Education Association</b>
<b>AAMR</b>	<b>American Association on Mental Retardation</b>
<b>CEC</b>	<b>Council for Exceptional Children</b>
<b>NCPD</b>	<b>National Catholic Office for Persons With Disabilities</b>
<b>NAMRP</b>	<b>National Apostolate with Mentally Retarded Persons</b>
<b>Arc</b>	<b>Association for Retarded Citizens</b>
<b>CCBD</b>	<b>Council for Children with Behavioral Disorders</b>
<b>NDSC</b>	<b>National Down Syndrome Congress</b>

**ADVISORY BOARD**

*Sr. Rosemary Zaffuto, ASCJ*  
*Executive Director*

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*George R. Sweeney, II*  
*Co-Chairman*

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*Sr. Carole Anne Stackpole, ASCJ*  
*Betty Sandella Wertz*  
*Samuel Wholey*



**Clelian Heights Inc.**

**1992 ANNUAL REPORT**

Our record of services to persons with developmental disabilities continues to be impressive. Throughout the year our highly professional staff members have given loving care to all those enrolled at Clelian Heights. Because of the dedication and commitment of the staff, Clelian Heights enjoys the reputation of providing quality care. This dedication shown by the staff as well as the support of the community will insure the continued excellence of programs offered at Clelian Heights, Inc.

Sr. Rosemary Zaffuto, Executive Director

**CLELIAN HEIGHTS, INC.**  
**STATEMENT OF REVENUE AND EXPENDITURES**  
**FOR THE TWELVE (12) MONTHS ENDED**  
**JUNE 30, 1992**

**REVENUE**

Tuition	\$354,984.18
Room and Board	123,174.26
Contribution - Sisters, Apostles of the Sacred Heart	60,000.00
Contributed Goods and Services	38,319.79
Other Donations	29,112.34
Scholarships	23,282.73
Summer Camp	36,698.25
Fund Raising	<u>53,918.42</u>

**TOTAL REVENUE** **\$719,489.97**

**OPERATING EXPENSES**

Automotive Expenses/vans, truck, cars, etc.	\$ 6,622.67
Clelian Center	4,144.93
Depreciation	74,165.00
Food	56,086.95
Fund Raising Expenses	12,877.50
Gifts/Fringe Benefits/Miscellaneous	3,221.88
Grounds Maintenance	7,131.51
Insurance	74,193.25
Medical Supplies/Building Maintenance Supplies/Luandry Supplies	6,968.21
Professional Services / Development	13,845.90
Repairs/Maintenance Contracts	33,940.11
Salaries-Regular	237,865.94
Salaries-Sisters	74,765.60
School Equipment/Materials/Supplies/Office Administration	18,026.44
Student Activity Expenses	9,489.23
Taxes-Payroll	18,121.99
Telephone	5,955.72
Utilities	57,225.88
Transportation	<u>1,008.74</u>

**TOTAL OPERATING EXPENSES** **\$715,657.45**

**REVENUE OVER/(UNDER)** **\$ 3,832.52**

The financial statements for 1993 were audited by Donald K. Kessell, C.P.A.  
4064 William Penn Highway, Murrysville, PA 15668

