

Clelian Heights Newsletter

A Family Affair

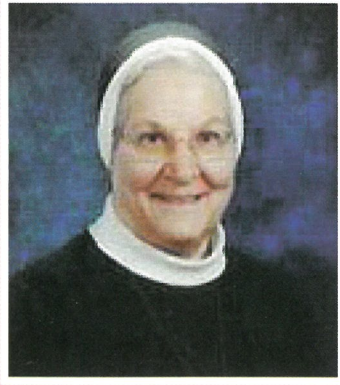


Shavings

Spring 2008

ANNUAL REPORT





A Message from the Executive Director

Dear Friends,

As we approach the end of another school year, I look back with pride and satisfaction at the progress we have made on behalf of the children and adults here at Clelian Heights. Throughout the year our staff provides loving, meaningful support and care to those entrusted to us. Visitors touring our facilities and programs always comment on the family-like warmth and concern given to the children and adults.

As we present this Annual Report, you will see that Clelian Heights is a good steward of the monetary gifts we receive. We are truly grateful for your gifts as we wisely spend the money for the individuals we serve, as well as to improve our facilities that are over forty years old. As you review this report be proud of the part you have played in helping us end our fiscal year financially sound in spite of the slow economy

I want to personally acknowledge the commitment of our staff and the members of the Advisory Board who share their time and talents with us. Their advice and counsel are invaluable as we deal with the challenges that face us in the future. I especially want to acknowledge with gratitude, the staff of the Development Office who plan the fund-raising events throughout the year and work tirelessly to obtain grants from foundations and businesses. Heartfelt thanks to those of you, too, who attend our fund-raising activities and make them successful.

I am truly grateful for your valuable and constant support. May the Sacred Heart of Jesus bless you and reward you for your generosity to Clelian Heights.

Sr. Rosemary Zaffuto
Executive Director

Mission Statement: The mission of Clelian Heights is to provide spiritual, educational, vocational and residential programs for children and young adults with developmental disabilities that enhance their quality of life and maximize their potential for independent living.

Vision Statement: The vision of Clelian Heights is to provide an atmosphere of choice and mutual acceptance, respect and love that will make a lasting difference in the lives of persons with developmental disabilities.

Non-Discrimination: Clelian Heights offers services to all without discrimination on the basis of race, color, age, religious creed, disability, sex, ancestry or national origin.

Clelian Heights can receive United Way Campaign donations. On your pledge form list our Contributor's Choice Code #403 and write in Clelian Heights' address.

*"Happy is the man who
is merciful and lends
to those in need."*

Psalms 112:1-2

Income Clelian Heights, Inc. and The Clelian Heights Endowment Foundation

Income Statement
Year ended June 30, 2007

Revenues

Tuition and Fees	2,250,919
Gifts & Grants	642,283
Donated Services and Materials	74,442
Investment Income	162,195
Gains (Losses) on Investments	170,346
Special Events	143,528
Contract Income - Clelian Center	29,802
Other Revenues	42,642
Total Revenues	3,516,157

Expenses

Salaries and Related Expenses	1,556,738
Utilities	196,823
Building and Equipment Maintenance	87,191
Program Expenses	160,724
Insurance	270,154
Professional Services	40,197
Investment Fees	12,979
Depreciation	272,299
Office & Supplies Expense	52,783
Professional Development	479
Special Events	64,430
Other Expenses	35,787
Total Expenses	2,750,584
Net Income	765,573

2006-2007 Annual Report

*Find out how much God has given you and from it take
what you need; the remainder is needed by others. ~*

Saint Augustine

*It is with great appreciation and
gratitude that the Office of
Development publishes its 2007
Annual Report. Thank you for
your generosity in supporting our
work from July 1, 2006 to
June 30, 2007.*

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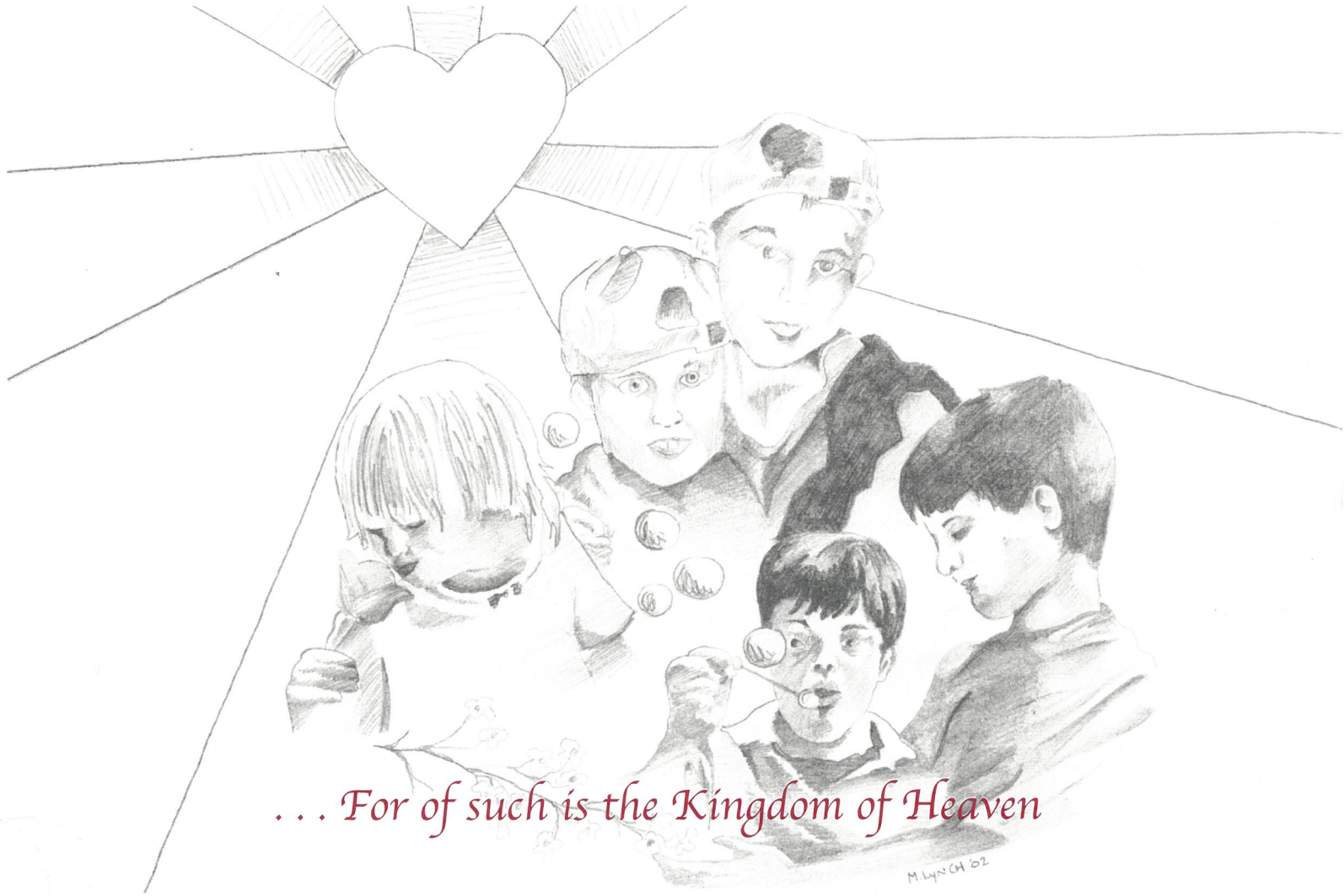


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