

Clelian Heights Newsletter

A Family Affair



Shavings

WINTER 2004

ANNUAL REPORT FOR CLELIAN HEIGHTS, INC.

God Loves a Cheerful Giver

These inspiring words of Paul the Apostle assure us that God loves the parents, grandparents, friends and benefactors who generously gave support to Clelian Heights during 2002-2003. God also loves the many volunteers who generously contributed their time and talents for the good of the school and center.

Your generous support continues to assist the Apostles of the Sacred Heart of Jesus to fulfill their ministry to the children and adults whom they serve. During the 2002-2003 year significant exterior repairs were made to the buildings to protect our facilities from additional deterioration due to weather. Interior upgrades were completed that provide a much needed and more esthetically pleasing environment for our students and staff. Although our major objectives were related to special projects, our endowment fund continued to grow to help us secure the future of Clelian Heights.

The Apostles of the Sacred Heart of Jesus and the supporting staff are committed to helping individuals at Clelian Heights accomplish their goals. They do this by affirming individuals as they take on reasonable challenges that will lead to personal care and independent living. The students and young adults are nurtured by the staff to build a healthy self esteem and confidence in their abilities. Enriching and recreational opportunities supplement the daily schedules of school and work activities. In addition to functional academics and integrated specialized therapies such as physical, speech and occupational therapy, the program is designed to develop job readiness skills and on-the-job training in a variety of ways. The families and volunteers

have been very cooperative in all phases of the program as they share in the lives of each individual at Clelian Heights.

Clelian Heights is truly a "Special Place for God's chosen Special People."



"Admissions, the provision of services and referrals of clients shall be made without regard to race, color, religious creed, disability, ancestry, national origin, age or sex. Program services shall be made accessible to eligible individuals with disabilities through the most practical and economically feasible methods available."



A Message from Executive Director

As I review the many "happenings" at Clelian, I can't help but think about where we have been in the past, where we are in the present and where we hope to be in the future. In order to put perspective on my musings, I reviewed the Long-Range Plan drawn up in 1989 which was later developed in 1992 into a Strategic Plan by the administration and a special committee of the Advisory Board. Many of the original goals and objectives of the Strategic Plan were realized with the completion of the apartments in 1993, the Therapeutic and Recreational Center in 1995, the licensing of the school as a Private Academic School in 1997 and a Capital Campaign in 1999 to establish an endowment and scholarship fund for Clelian Heights. These have been very challenging years but with the cooperation of the parents, staff, an outstanding Advisory Board and benefactors who are always willing to help, we have been able to make great strides in achieving the goals and objectives of our Strategic Plan.

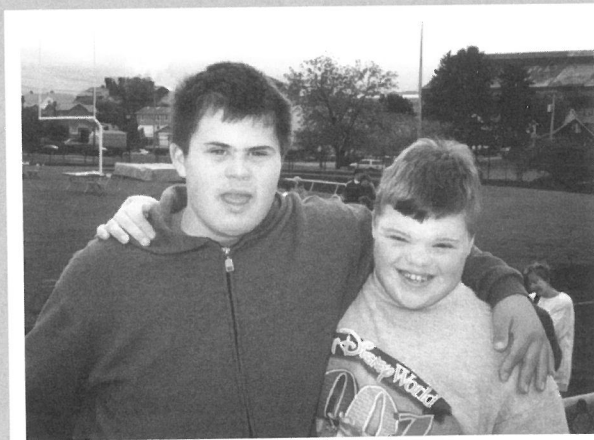
Presently the school enrollment has been the highest it has ever been and the adults in The Clelian Center are kept busy with many new contracts as well as on-going ones. We have a number of young ladies and men working two or three days a week in the community in a variety of jobs. The number of staff persons now employed at Clelian Heights is close to sixty persons. The most frequent observation made by visitors is the joy they see in the children, adults and staff and the respect, loving care and concern for each individual in the program.

There is still much that needs to be done. For the immediate future we hope to air-condition the classrooms, the Clelian Center and Chip's House. Since we have a full program during the month of July, air-conditioning is not a luxury but a necessity. In addition to our annual giving campaign, many Foundations are being contacted to help with this project. The future looks promising, exciting and challenging. As we review and update the Strategic Plan, we will study other needs at Clelian Heights as the buildings are beginning to show their "Age."

We are most grateful for all the help, cooperation and generosity you have shown in the past and present and we are confident that we can rely on you for the future!

Sr. Rosemary Zaffuto, ASCJ
Executive Director

*... "only with
God are
all things
possible ."*



Mission Statement: The mission of Clelian Heights is to provide spiritual, educational, vocational and residential programs for children and young adults with developmental disabilities that enhance their quality of life and maximize their potential for independent living.

Vision Statement: The vision of Clelian Heights is to provide an atmosphere of choice and mutual acceptance, respect and love that will make a lasting difference in the lives of persons with developmental disabilities.



A Message from Advisory Board Chairman

As an Advisory Board member at Clelian Heights, one can easily focus on several perspectives - the excellent Clelian administration and the care and love shared by all students, staff and volunteers.

The level of achievement at Clelian is always the number one priority. With the leadership of the Sisters, the Apostles of the Sacred Heart of Jesus (ASCJ), and the entire staff of Clelian Heights including the volunteers, I have been amazed at the commitment and involvement of the groups. Their dedication to these children and young adults is heartwarming and moving.

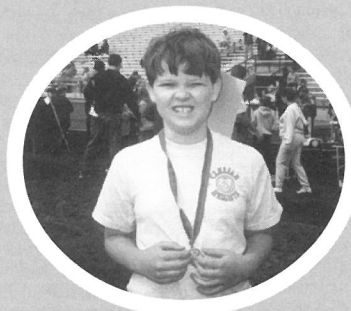
Definitely my first impressions of Clelian Heights was how the premises and facilities were so orderly and immaculate. While significant, this image is not the foremost impression because nothing can surpass the warmth, candor and energy of the residents and students. Just observing the behavior of the "little ones" shows the effectiveness and success of the administration and staff at Clelian. This group of people has shown all of us the true meaning of love, patience and dedication.

For me, being the chairman of the Advisory Board at Clelian Heights is just a small way to participate in an enriching endeavor that inspires each child and young adult to grow through the "Clelian Culture and Experience."

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Chairman, Advisory Board

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*Let
us
live
daily
in
the
presence of
God.*

Mother Clelia
ASCJ Foundress

2002-2003 Annual Report

"God transforms every sacrifice offered for love of him into precious jewels." (Mother Clelia, Foundress)

*Thank you for your
generosity in supporting
our work - July 1, 2002
to June 30, 2003.*

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The Pioneer Circle (\$5,000-\$10,000)

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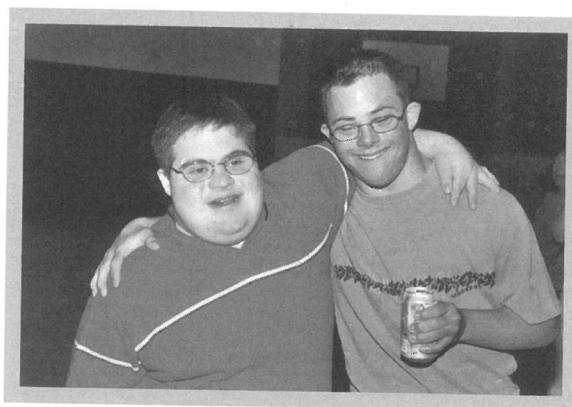
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 Figgie Family Charitable Foundation, Inc.
 George R. Sweeney Charitable Trust
 Greensburg Foundation Fund of The
 Community Foundation of
 Westmoreland County
 Dellaidotti Charitable Trust
 Lulu A. Pool Health and Education Trust
 Mellon Private Asset Management
 Myles Sampson Foundation
 National City Foundation
 PNC Charitable Trust
 PPG Industries Foundation
 Robert A. dePalma Family Charitable Foundation
 Rockwell R. Memorial Combined Trust
 Salvitti Family Foundation
 Youth Advisory Council of The Community
 Foundation of Westmoreland County
 The Caesar Puff Foundation
 The Edith L. Treas Charitable Trust
 York Children's Foundation

Businesses

Anonymous
 A. Raimondo, Inc.
 About Face
 Age Craft Manufacturing, Inc.
 Allegheny Energy
 American Express
 Anthony's Hair Salon
 Atlantic Building Services, Inc.
 Automated Entrance Systems
 Banks Engineering Co., Inc.
 Barker Meat & Poultry, Inc.
 Beca Electrical Contractors
 Beckwith Machinery
 Belli and Belli
 Bernacchi Financial Services, Inc.
 Bernstein Law Firm, P.C.
 Bob Shick's Auto Service
 Bononi and Bononi, P.C.
 Bushy Run Pharmacy
 C & C Lumber
 Cellone's Bakery
 Ceraso Campaign Committee
 Charletta & Co.
 Charter Oak Asset Mgmt, Inc.
 Chovanec Construction
 Classic Industries, Inc.
 Colonial Chevrolet-Geo-Ford
 Combustion Service & Equip.
 Commercial National Bank
 Consumer's Trading Company
 Costa Land Company, Inc.
 Creekwood Development, Inc.
 Delisi and Associates, P.C.
 Deluzio, Teems & Anzovino
 Diamond Pharmacy
 Dingbats
 Drs. John and Chantz and Associates
 Duffy Pop and Brew
 The Durol Co.
 East Liberty Electroplating Co., Inc.
 Elite Mortgage
 Elliott Company
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 James M. Cooney Agency
 Jerry Ritenour Construction
 John M. Dobrinick Funeral Home

John V. Granziano Funeral Home, Inc.
 Joyce Oil Co.
 Kattan-Ferretti Insurance Agency
 Kearney Insurance Agency
 Keebler Company
 Kraft/Nabisco Biscuit Co.
 L. W. Zelmor Heating & Cooling
 Lee-Thompson-Fawcett Co.
 Lewandowski Equipment Co., Inc.
 Leybold Vacuum Products, Inc.
 Likar Roofing Co., Inc.
 Lomick Construction Corporation
 Luigi's
 McAneny Brothers, Inc.
 McErlain and Associates
 McGinley Maintenance, Inc.
 McShane Florist
 Mercy Hospital of Pittsburgh
 Microsoft Giving Campaign Program
 Murrysville Cleaners
 Newborn Enterprises, Inc.
 Newcomer's Electric
 Nino's Restaurant
 Norwin Insurance Agency
 OMNIPLEX World Services Corporation
 Oakmont Orthopaedic and Sports Ctr.
 Obstetrics & Gynecology Associates
 Omnova
 Opsitnick Carpentry
 Patrick T. Lanigan Funeral Home
 Pepsi Bottling Group
 Pevarnick Brothers, Inc.
 Pittsburgh Anesthesia Associates, Ltd.
 Poly Hi Solidur Menasha Corporation
 Pop 'n Brew Super Store
 Precision Defense Services, Inc.
 R.B. Crosby & Son, Inc.
 R.D. Harrer Construction Corp.
 R.J. Garner Auto Body
 Reed Smith
 Ranier's Pharmacy, Inc.
 Refrigeration Design of Pittsburgh
 Richmond American Homes of VA
 Rizzo's Malabar Inn Restaurant
 Robert Wholey & Co., Inc.
 Royal Biscuit Company
 S. Pollak Trucking
 S.H. Schmidt Co.
 Sarnelli's Market
 Seaman Wholesale
 Sherrard, German & Kelly, P.C.
 Shrader and Gehr
 Snyder of Berlin
 Stroehmann Bakeries, L.C.
 Stonecipher, Cunningham, Beard & Schmitt, P.C.
 Sunrise Medical
 Suntime Condominium Association
 T.W. Philips Gas and Oil Co.
 Trafford Motor Co.
 Trexler Real Estate
 Tom's Auto
 University of Pittsburgh Medical Center
 Vaia Funeral Home, Inc.
 Western PA Family Medical Association, Ltd.
 Westmoreland County Bureau of Parks and Recreation
 Wilson Candy Co.
 Wisers Restaurant, Inc.
 Yukon-Waltz Telephone Co.

Organizations

Anonymous
 Apostles of the Sacred Heart
 Cor Jesu Convent, MO
 Clelian Heights Convent, PA
 Our Lady of Good Counsel, MO
 Our Lady of Mt. Carmel, CT
 Our Lady of Mt. Virgin, NJ
 Sacred Heart Convent, FL
 Sacred Heart Manor, CT
 Sacred Heart on the Lake, CT
 Sacred Heart Villa, MO
 Santa Maria Convent, NY
 St. Paul Convent, FL
 St. Paul Convent, NJ
 St. Rocco Convent, RI
 Balya for Commissioner Committee
 Bethel Assembly of God
 Catholic Daughters of America
 Court Seton #306
 Court Miriam #1315
 Court Santa Maria #383
 The Catholic Slovak Ladies Assoc.
 Ceraso Campaign Committee
 Clelian Heights Staff
 Confraternity Christain Mothers
 St. Mary Of Czestochowa
 St. Boniface Church
 St. Peters - Brownsville
 Elect Tom Tangretti Committee
 Felician Sisters of PA
 Franciscan Sisters -Mount Carmel Convent
 Friends of Clelian Heights Organization
 Holy Family Church
 Holy Trinity Parish
 ISDA-Dante Alighieri Chapter 244
 Irwin Volunteer Fire Dept., Inc.
 Kiski Area H.S. I.U. Staff
 The Kiski School
 Kiwanis Club of Greensburg
 Kiwanis Club of Murrysville
 Knights of Columbus
 Greensburg Diocesan Chapter
 Knights of Columbus #1222
 Knights of Columbus #918
 Kiski Valley #3174
 St. Jude #9019
 Knights of Columbus # 948
 Knights of Columbus #4226
 St. Vincent Assembly
 Uniontown Council
 Laborer's District Council of Western PA
 Laurel Highlands Church of God
 Lions Club of Delmont
 Our Lady Queen of Peace
 Our Lady of Grace Church
 Polish Brotherhood of the White Eagle

Polish Falcons Nest #147
 Rostraver Twp. Lions Club
 SS. Simon & Jude Church
 Sacred Heart Church
 Shaner Sportsman Club
 Sons of Columbus, Nina Council # 10
 Sons of Italy, Lodge 881
 St. Anne's Home
 St. Benedict Church
 St. Bruno Church
 St. Hedwig/St.Cecilia Church
 St. John the Evangelist Church
 St. Mary of Czestochowa Christian Mothers
 St. Regis Altar Society
 St. Rita Church
 St. Rose Church
 St. Vincent Archabbey
 St. Vitus Church
 Valley Verterans Association, Inc.
 VFW Post 7812

Every effort has been made to include the names of all our benefactors from the past fiscal year. If you are a benefactor of Clelian Heights Inc. and your name has been omitted or spelled incorrectly, we apologize for the error and ask that you please notify us at 724-837-8120, ext 315. **Thank you and God Bless You!**



Programs and Special Events

<i>Appeals</i>	<i>\$151,936.97</i>
<i>Grants</i>	<i>108,877.00</i>
<i>F.O.C.H.O.</i>	<i>6,200.00</i>
<i>JPK Golf Outing</i>	<i>8,417.45</i>
<i>Sally Foster/Entertainment Books</i>	<i>6,611.05</i>
<i>Wholey BBQ</i>	<i>29,091.00</i>
<i>Night at the Races</i>	<i>8,056.50</i>
<i>Crafts</i>	<i>81.00</i>
<i>TOTAL</i>	<i>\$319,770.97</i>

Clelian Heights, Inc. and The Clelian Heights Endowment Foundation

Income Statement
Year Ended June 30, 2003

Revenue

Tuition and Fees	1,344,445
Gifts and Grants	544,044
Investment Income	55,160
Net Unrealized and Realized Gains(Losses) on Investments	(3,296)
Special Events	69,622
Contract Income - Clelian Center	25,883
Other Revenues	38,501
Total Revenues	2,074,359

Expenses

Salaries and Related Expenses	1,117,751
Utilities	132,508
Building and Equipment Maintenance	56,487
Program Expenses	181,759
Insurance	87,143
Professional Services	45,658
Investment Fees	9,908
Depreciation	240,075
Office & Supplies Expense	42,409
Professional Development	4,857
Special Events	40,397
Other Expenses	7,636
Total Expenses	1,966,588

Net Income **107,771**

Clelian Heights ended the 2002-2003 fiscal year financially sound despite the slow economy.



R.R. 9 Box 607 • Greensburg, PA 15601-92131



Non-Profit
Organization
U.S. POSTAGE
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Greensburg, PA
15601

Annual Report